FRAME REPORT
INDEPENDENT SCHOOLS
1997/98 ACTUAL

Manitoba
Education
And Training

Schools' Finance Branch
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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 1997 student statistics are used for 1997/98.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

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TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	1996/97 ACTUAL TOTAL EXPENDITURES	1996/97 ACTUAL PER PUPIL *	1997/98 ACTUAL TOTAL EXPENDITURES	1997/98 ACTUAL PER PUPIL *
2052	ALBRIGHT SCHOOL	167,192	3,635	240,792	3,733
1536	BALMORAL HALL SCHOOL FOR GIRLS	5,373,306	10,866	5,237,147	10,754
1077	CALVIN CHRISTIAN SCHOOL	1,395,137	4,103	1,431,473	4,038
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	63,386	5,762	64,532	6,453
1861	CHILDREN'S HOUSE	155,566	4,262	182,491	4,866
1482	CHRIST THE KING SCHOOL, INC	735,768	4,584	778,743	4,663
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	667,065	4,130	684,326	3,592
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	225,511	3,391	250,895	3,461
1157	DUFFERIN CHRISTIAN SCHOOL	731,356	3,568	773,831	3,831
2058	EARLY YEARS DEVELOPMENT CENTRE	136,572	3,691	138,057	3,451
1315	FAITH ACADEMY INC.	919,318	3,522	1,180,794	3,633
1549	HOLY CROSS SCHOOL, INC.	1,329,535	4,439	1,371,052	4,744
1653	HOLY GHOST SCHOOL, INC.	703,293	3,091	735,682	3,255
1523	IMMACULATE HEART OF MARY SCHOOL INC.	741,666	3,442	832,059	3,690
1274	IMMANUEL CHRISTIAN SCHOOL	661,136	3,833	724,178	4,012
1351	KEYSTONE CHRISTIAN SCHOOL	1,084,065	3,865	1,533,857	4,579
1962	KING'S SCHOOL (THE)	562,852	4,558	586,823	4,379
1998	LAKESIDE CHRISTIAN SCHOOL INC.	106,890	3,054	130,330	3,949
1980	LAUREATE ACADEMY (THE)	989,214	12,682	1,198,347	14,614
1981	LINDEN CHRISTIAN SCHOOL INC.	1,542,290	3,725	1,922,515	4,108
1241	MSGR. JAMES K. MACISAAC SCHOOL	537,763	3,621	635,309	4,412
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,672,757	4,904	2,715,326	4,973
1345	MENNONITE COLLEGIATE INSTITUTE	1,222,957	10,543	1,363,624	11,086
1228	MENNVILLE CHRISTIAN SCHOOL INC.	162,967	2,587	190,970	3,031
2042	MONTESSORI LEARNING CENTRE	139,584	5,267	129,358	4,461
1997	OHOLEI TORAH SCHOOL	56,925	3,558	92,998	3,321
1407	PINE CREEK COLONY SCHOOL	31,830	2,894	32,017	3,557
1304	RED RIVER VALLEY JR. ACADEMY	335,188	4,325	369,708	5,358
1087	ST. ALPHONSUS SCHOOL INC.	876,756	3,871	926,759	4,241
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	1,267,524	4,990	1,158,956	4,730
1244	ST. CHARLES ACADEMY INC.	959,905	5,000	960,788	5,044
1430	ST. EDWARD'S SCHOOL, INC.	503,628	2,616	594,977	3,083
1791	ST. EMILE SCHOOL, INC.	840,434	3,702	947,525	4,165
1562	ST. GERARD SCHOOL, INC.	480,077	3,255	473,869	3,484
1829	ST. IGNATIUS SCHOOL, INC.	907,355	3,565	896,956	3,691
1729	ST. JOHN BREBEUF SCHOOL INC.	1,108,248	4,037	1,130,871	3,847
1155	ST. JOHN'S RAVENSCOURT SCHOOL	7,636,008	11,246	7,642,725	11,323
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	543,853	3,614	587,870	3,842
1478	ST. MARY'S ACADEMY, INC.	3,485,265	6,651	3,403,734	6,876
1232	ST. MAURICE SCHOOL INC.	1,271,386	3,436	1,510,618	4,007
1832	ST. PAUL'S HIGH SCHOOL INC.	2,916,377	5,492	3,069,757	5,792
1545	ST. VLADIMIR'S COLLEGE, INC.	813,060	42,793	785,802	46,224
1942	SPRINGS CHRISTIAN ACADEMY	1,259,967	3,750	1,662,753	4,313
1453	STEINBACH CHRISTIAN HIGH SCHOOL	603,989	4,576	621,008	4,140
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,169,154	4,148	2,623,737	4,841
2025	WESTERN CHRISTIAN COLLEGE	1,215,321	9,801	1,312,918	9,583
1285	WESTGATE MENNONITE COLLEGIATE	1,735,304	5,339	1,863,950	5,614
1983	WESTPARK SCHOOL INC.	652,328	3,604	829,623	4,190
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,654,042	6,606	5,127,527	6,586
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	2,188,904	4,790	2,310,752	4,865
1961	WINNIPEG SOUTH ACADEMY	226,811	4,629	237,536	6,508
1945	ZION CHRISTIAN ACADEMY INC.	204,009	3,091	341,531	4,407
	TOTAL	61,970,794	5,338	66,549,776	5,527

* FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN. 1996/97 TOTAL RECALCULATED TO INCLUDE SCHOOL NUMBER 1545

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	1996/97 ACTUAL TOTAL EXPENDITURES	1996/97 ACTUAL PER PUPIL *	1997/98 ACTUAL TOTAL EXPENDITURES	1997/98 ACTUAL PER PUPIL *
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1482	CHRIST THE KING SCHOOL, INC	735,768	4,584	778,743	4,663
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	667,065	4,130	684,326	3,592
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	225,511	3,391	250,895	3,461
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1304	RED RIVER VALLEY JR. ACADEMY	335,188	4,325	369,708	5,358
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1945	ZION CHRISTIAN ACADEMY INC.	204,009	3,091	341,531	4,407
	TOTAL	61,970,794	5,338	66,549,776	5,527

* FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN. 1996/97 TOTAL RECALCULATED TO INCLUDE SCHOOL NUMBER 1545.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 1997

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT * N-S4 ENROLMENT	HEADCOUNT * NURSERY ENROLMENT	HEADCOUNT * K-S4 ENROLMENT	FRAME(IS) ** N-S4 F.T.E. ENROLMENT	ELIGIBLE*** K-S4 ENROLMENT
2052	ALBRIGHT SCHOOL	66		66	64.5	62.5
1536	BALMORAL HALL SCHOOL FOR GIRLS	530	26	504	487.0	447.0
1077	CALVIN CHRISTIAN SCHOOL	375		375	354.5	354.5
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	10		10	10.0	9.5
1861	CHILDREN'S HOUSE	75	55	20	37.5	8.0
1482	CHRIST THE KING SCHOOL, INC	188	17	171	167.0	158.5
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	210	27	183	190.5	146.0
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	77		77	72.5	72.5
1157	DUFFERIN CHRISTIAN SCHOOL	207		207	202.0	202.0
2058	EARLY YEARS DEVELOPMENT CENTRE	55	20	35	40.0	30.0
1315	FAITH ACADEMY INC.	340		340	325.0	303.4
1549	HOLY CROSS SCHOOL, INC.	303		303	289.0	289.0
1653	HOLY GHOST SCHOOL, INC.	240		240	226.0	226.0
1523	IMMACULATE HEART OF MARY SCHOOL INC.	239		239	225.5	225.5
1274	IMMANUEL CHRISTIAN SCHOOL	191		191	180.5	180.5
1351	KEYSTONE CHRISTIAN SCHOOL	361	22	339	335.0	324.0
1962	KING'S SCHOOL (THE)	142		142	134.0	134.0
1998	LAKESIDE CHRISTIAN SCHOOL INC.	34		34	33.0	33.0
1980	LAUREATE ACADEMY (THE)	82		82	82.0	82.0
1981	LINDEN CHRISTIAN SCHOOL INC.	495		495	468.0	468.0
1241	MSGR. JAMES K. MACISAAC SCHOOL	157	10	147	144.0	139.0
1101	MENNONITE BRETHREN COLLEGIATE INST.	546		546	546.0	543.0
1345	MENNONITE COLLEGIATE INSTITUTE	123		123	123.0	98.0
1228	MENNVILLE CHRISTIAN SCHOOL INC.	64		64	63.0	62.9
2042	MONTESSORI LEARNING CENTRE	58	45	13	29.0	6.0
1997	OHOLEI TORAH SCHOOL	38	8	30	28.0	2
1407	PINE CREEK COLONY SCHOOL	9		9	9.0	9.0
1304	RED RIVER VALLEY JR. ACADEMY	72		72	69.0	67.0
1087	ST. ALPHONSUS SCHOOL INC.	231		231	218.5	218.5
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	245		245	245.0	245.0
1244	ST. CHARLES ACADEMY INC.	201		201	190.5	190.5
1430	ST. EDWARD'S SCHOOL, INC.	207		207	193.0	193.0
1791	ST. EMILE SCHOOL, INC.	242		242	227.5	227.5
1562	ST. GERARD SCHOOL, INC.	156	17	139	136.0	127.5
1829	ST. IGNATIUS SCHOOL, INC.	255		255	243.0	241.0
1729	ST. JOHN BREBEUF SCHOOL INC.	304		304	294.0	294.0
1155	ST. JOHN'S RAVENSCOURT SCHOOL	675		675	675.0	644.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	164		164	153.0	153.0
1478	ST. MARY'S ACADEMY, INC.	495		495	495.0	495.0
1232	ST. MAURICE SCHOOL INC.	383		383	377.0	376.5
1832	ST. PAUL'S HIGH SCHOOL INC.	530		530	530.0	524.0
1545	ST. VLADIMIR'S COLLEGE, INC.	17		17	17.0	10.0
1942	SPRINGS CHRISTIAN ACADEMY	405		405	385.5	385.5
1453	STEINBACH CHRISTIAN HIGH SCHOOL	150		150	150.0	148.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	542		542	542.0	399.5
2025	WESTERN CHRISTIAN COLLEGE	137		137	137.0	66.2
1285	WESTGATE MENNONITE COLLEGIATE	332		332	332.0	306.0
1983	WESTPARK SCHOOL INC.	204		204	198.0	196.8
1103	WINNIPEG BOARD OF JEWISH EDUCATION	847	71	776	778.5	743.0
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	505		505	475.0	475.0
1961	WINNIPEG SOUTH ACADEMY	53	28	25	36.5	22.5
1945	ZION CHRISTIAN ACADEMY INC.	82		82	77.5	77.5
	TOTAL	12,649	346	12,303	12,041.0	11,464.3

* ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

** FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

*** PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1997

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR *
2052	ALBRIGHT SCHOOL	7.2
1536	BALMORAL HALL SCHOOL FOR GIRLS	8.9
1077	CALVIN CHRISTIAN SCHOOL	16.0
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	6.1
1861	CHILDREN'S HOUSE	14.7
1482	CHRIST THE KING SCHOOL, INC	18.1
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	15.2
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	11.9
1157	DUFFERIN CHRISTIAN SCHOOL	14.5
2058	EARLY YEARS DEVELOPMENT CENTRE	6.6
1315	FAITH ACADEMY INC.	15.4
1549	HOLY CROSS SCHOOL, INC.	20.1
1653	HOLY GHOST SCHOOL, INC.	15.1
1523	IMMACULATE HEART OF MARY SCHOOL INC.	17.0
1274	IMMANUEL CHRISTIAN SCHOOL	13.9
1351	KEYSTONE CHRISTIAN SCHOOL	15.2
1962	KING'S SCHOOL (THE)	11.4
1998	LAKESIDE CHRISTIAN SCHOOL INC.	11.0
1980	LAUREATE ACADEMY (THE)	4.4
1981	LINDEN CHRISTIAN SCHOOL INC.	14.6
1241	MSGR. JAMES K. MACISAAC SCHOOL	13.3
1101	MENNONITE BRETHREN COLLEGIATE INST.	16.0
1345	MENNONITE COLLEGIATE INSTITUTE	8.9
1228	MENNVILLE CHRISTIAN SCHOOL INC.	14.5
2042	MONTESSORI LEARNING CENTRE	8.8
1997	OHOLEI TORAH SCHOOL	28.0
1407	PINE CREEK COLONY SCHOOL	9.0
1304	RED RIVER VALLEY JR. ACADEMY	11.5
1087	ST. ALPHONSUS SCHOOL INC.	18.2
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	19.0
1244	ST. CHARLES ACADEMY INC.	14.1
1430	ST. EDWARD'S SCHOOL, INC.	22.7
1791	ST. EMILE SCHOOL, INC.	20.7
1562	ST. GERARD SCHOOL, INC.	20.9
1829	ST. IGNATIUS SCHOOL, INC.	20.9
1729	ST. JOHN BREBEUF SCHOOL INC.	17.3
1155	ST. JOHN'S RAVENSCOURT SCHOOL	11.3
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	20.4
1478	ST. MARY'S ACADEMY, INC.	16.4
1232	ST. MAURICE SCHOOL INC.	16.4
1832	ST. PAUL'S HIGH SCHOOL INC.	16.6
1545	ST. VLADIMIR'S COLLEGE, INC.	4.3
1942	SPRINGS CHRISTIAN ACADEMY	14.3
1453	STEINBACH CHRISTIAN HIGH SCHOOL	15.5
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	N/A
2025	WESTERN CHRISTIAN COLLEGE	17.1
1285	WESTGATE MENNONITE COLLEGIATE	14.5
1983	WESTPARK SCHOOL INC.	14.7
1103	WINNIPEG BOARD OF JEWISH EDUCATION	12.1
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	17.3
1961	WINNIPEG SOUTH ACADEMY	12.0
1945	ZION CHRISTIAN ACADEMY INC.	11.7
	TOTAL	14.9

* BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 1997

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT * N-S4 ENROLMENT	HEADCOUNT * NURSERY ENROLMENT	HEADCOUNT * K-S4 ENROLMENT	FRAME(IS) ** N-S4 F.T.E. ENROLMENT	ELIGIBLE*** K-S4 ENROLMENT
2052	ALBRIGHT SCHOOL	66		66	64.5	62.5
1536	BALMORAL HALL SCHOOL FOR GIRLS	530	26	504	487.0	447.0
1077	CALVIN CHRISTIAN SCHOOL	375		375	354.5	354.5
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	10		10	10.0	9.5
1861	CHILDREN'S HOUSE	75	55	20	37.5	8.0
1482	CHRIST THE KING SCHOOL, INC	188	17	171	167.0	158.5
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	210	27	183	190.5	146.0
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	77		77	72.5	72.5
1157	DUFFERIN CHRISTIAN SCHOOL	207		207	202.0	202.0
2058	EARLY YEARS DEVELOPMENT CENTRE	55	20	35	40.0	30.0
1315	FAITH ACADEMY INC.	340		340	325.0	303.4
1549	HOLY CROSS SCHOOL, INC.	303		303	289.0	289.0
1653	HOLY GHOST SCHOOL, INC.	240		240	226.0	226.0
1523	IMMACULATE HEART OF MARY SCHOOL INC.	239		239	225.5	225.5
1274	IMMANUEL CHRISTIAN SCHOOL	191		191	180.5	180.5
1351	KEYSTONE CHRISTIAN SCHOOL	361	22	339	335.0	324.0
1962	KING'S SCHOOL (THE)	142		142	134.0	134.0
1998	LAKESIDE CHRISTIAN SCHOOL INC.	34		34	33.0	33.0
1980	LAUREATE ACADEMY (THE)	82		82	82.0	82.0
1981	LINDEN CHRISTIAN SCHOOL INC.	495		495	468.0	468.0
1241	MSGR. JAMES K. MACISAAC SCHOOL	157	10	147	144.0	139.0
1101	MENNONITE BRETHREN COLLEGIATE INST.	546		546	546.0	543.0
1345	MENNONITE COLLEGIATE INSTITUTE	123		123	123.0	98.0
1228	MENNVILLE CHRISTIAN SCHOOL INC.	64		64	63.0	62.9
2042	MONTESSORI LEARNING CENTRE	58	45	13	29.0	6.0
1997	OHOLEI TORAH SCHOOL	38	8	30	28.0	24
1407	PINE CREEK COLONY SCHOOL	9		9	9.0	9.0
1304	RED RIVER VALLEY JR. ACADEMY	72		72	69.0	67.0
1087	ST. ALPHONSUS SCHOOL INC.	231		231	218.5	218.5
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	245		245	245.0	245.0
1244	ST. CHARLES ACADEMY INC.	201		201	190.5	190.5
1430	ST. EDWARD'S SCHOOL, INC.	207		207	193.0	193.0
1791	ST. EMILE SCHOOL, INC.	242		242	227.5	227.5
1562	ST. GERARD SCHOOL, INC.	156	17	139	136.0	127.5
1829	ST. IGNATIUS SCHOOL, INC.	255		255	243.0	241.0
1729	ST. JOHN BREBEUF SCHOOL INC.	304		304	294.0	294.0
1155	ST. JOHN'S RAVENSCOURT SCHOOL	675		675	675.0	644.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	164		164	153.0	153.0
1478	ST. MARY'S ACADEMY, INC.	495		495	495.0	495.0
1232	ST. MAURICE SCHOOL INC.	383		383	377.0	376.5
1832	ST. PAUL'S HIGH SCHOOL INC.	530		530	530.0	524.0
1545	ST. VLADIMIR'S COLLEGE, INC.	17		17	17.0	10.0
1942	SPRINGS CHRISTIAN ACADEMY	405		405	385.5	385.5
1453	STEINBACH CHRISTIAN HIGH SCHOOL	150		150	150.0	148.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	542		542	542.0	399.5
2025	WESTERN CHRISTIAN COLLEGE	137		137	137.0	66.2
1285	WESTGATE MENNONITE COLLEGIATE	332		332	332.0	306.0
1983	WESTPARK SCHOOL INC.	204		204	198.0	196.8
1103	WINNIPEG BOARD OF JEWISH EDUCATION	847	71	776	778.5	743.0
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	505		505	475.0	475.0
1961	WINNIPEG SOUTH ACADEMY	53	28	25	36.5	22.5
1945	ZION CHRISTIAN ACADEMY INC.	82		82	77.5	77.5
	TOTAL	**12,649**	**346**	**12,303**	**12,041.0**	**11,464.3**

* ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

** FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

*** PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1997

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR *
2052	ALBRIGHT SCHOOL	7.2
1536	BALMORAL HALL SCHOOL FOR GIRLS	8.9
1077	CALVIN CHRISTIAN SCHOOL	16.0
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	6.1
1861	CHILDREN'S HOUSE	14.7
1482	CHRIST THE KING SCHOOL, INC	18.1
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	15.2
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	11.9
1157	DUFFERIN CHRISTIAN SCHOOL	14.5
2058	EARLY YEARS DEVELOPMENT CENTRE	6.6
1315	FAITH ACADEMY INC.	15.4
1549	HOLY CROSS SCHOOL, INC.	20.1
1653	HOLY GHOST SCHOOL, INC.	15.1
1523	IMMACULATE HEART OF MARY SCHOOL INC.	17.0
1274	IMMANUEL CHRISTIAN SCHOOL	13.9
1351	KEYSTONE CHRISTIAN SCHOOL	15.2
1962	KING'S SCHOOL (THE)	11.4
1998	LAKESIDE CHRISTIAN SCHOOL INC.	11.0
1980	LAUREATE ACADEMY (THE)	4.4
1981	LINDEN CHRISTIAN SCHOOL INC.	14.6
1241	MSGR. JAMES K. MACISAAC SCHOOL	13.3
1101	MENNONITE BRETHREN COLLEGIATE INST.	16.0
1345	MENNONITE COLLEGIATE INSTITUTE	8.9
1228	MENNVILLE CHRISTIAN SCHOOL INC.	14.5
2042	MONTESSORI LEARNING CENTRE	8.8
1997	OHOLEI TORAH SCHOOL	28.0
1407	PINE CREEK COLONY SCHOOL	9.0
1304	RED RIVER VALLEY JR. ACADEMY	11.5
1087	ST. ALPHONSUS SCHOOL INC.	18.2
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	19.0
1244	ST. CHARLES ACADEMY INC.	14.1
1430	ST. EDWARD'S SCHOOL, INC.	22.7
1791	ST. EMILE SCHOOL, INC.	20.7
1562	ST. GERARD SCHOOL, INC.	20.9
1829	ST. IGNATIUS SCHOOL, INC.	20.9
1729	ST. JOHN BREBEUF SCHOOL INC.	17.3
1155	ST. JOHN'S RAVENSCOURT SCHOOL	11.3
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	20.4
1478	ST. MARY'S ACADEMY, INC.	16.4
1232	ST. MAURICE SCHOOL INC.	16.4
1832	ST. PAUL'S HIGH SCHOOL INC.	16.6
1545	ST. VLADIMIR'S COLLEGE, INC.	4.3
1942	SPRINGS CHRISTIAN ACADEMY	14.3
1453	STEINBACH CHRISTIAN HIGH SCHOOL	15.5
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	N/A
2025	WESTERN CHRISTIAN COLLEGE	17.1
1285	WESTGATE MENNONITE COLLEGIATE	14.5
1983	WESTPARK SCHOOL INC.	14.7
1103	WINNIPEG BOARD OF JEWISH EDUCATION	12.1
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	17.3
1961	WINNIPEG SOUTH ACADEMY	12.0
1945	ZION CHRISTIAN ACADEMY INC.	11.7
	TOTAL	14.9

* BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT.

OPERATING FUND ACTUAL 1997/98
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		PAYROLL TAX AND OTHER **		TOTALS	
	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *
INSTRUCTION/PUPIL SUPPORT SERVICES ***	36,572,613	55.0%	3,847,306	5.8%	1,948,631	2.9%	3,896,958	5.9%	1,203,454	1.8%	47,468,962	71.3%
ADMINISTRATION	3,871,268	5.8%	505,626	0.8%	2,833,841	4.3%	531,986	0.8%	424,396	0.6%	8,167,117	12.3%
TRANSPORTATION OF PUPILS	535,997	0.8%	61,044	0.1%	891,317	1.3%	350,166	0.5%	6,628	0.0%	1,845,152	2.8%
OPERATIONS AND MAINTENANCE	1,732,000	2.6%	183,171	0.3%	6,846,510	10.3%	283,748	0.4%	23,117	0.0%	9,068,545	13.6%
TOTALS	42,711,877	64.2%	4,597,147	6.9%	12,520,299	18.8%	5,062,858	7.6%	1,657,595	2.5%	66,549,776	100.0%

* PERCENTAGES ARE OF TOTAL OPERATING EXPENDITURES.
** OTHER ENCOMPASSES BAD DEBTS, INTEREST AND BANK CHARGES, AND BURSARIES AND SCHOLARSHIPS.
*** INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION AND INSTRUCTIONAL AND PUPIL SUPPORT SERVICES.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1997/98

		INSTRUCTION/ PUPIL SUPPORT SERVICES *			ADMINISTRATION ****		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% **	PER PUPIL ***	AMOUNT	% **	PER PUPIL ***
2052	ALBRIGHT SCHOOL	225,582	93.7%	3,497	7,210	3.0%	112
1536	BALMORAL HALL SCHOOL FOR GIRLS	3,587,823	68.5%	7,367	772,588	14.8%	1,586
1077	CALVIN CHRISTIAN SCHOOL	1,155,905	80.7%	3,261	142,359	9.9%	402
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	60,103	93.1%	6,010	2,032	3.1%	203
1861	CHILDREN'S HOUSE	141,735	77.7%	3,780	22,734	12.5%	606
1482	CHRIST THE KING SCHOOL, INC	440,761	56.6%	2,639	91,710	11.8%	549
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	555,755	81.2%	2,917	100,178	14.6%	526
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	207,294	82.6%	2,859	26,455	10.5%	365
1157	DUFFERIN CHRISTIAN SCHOOL	651,113	84.1%	3,223	68,325	8.8%	338
2058	EARLY YEARS DEVELOPMENT CENTRE	73,897	53.5%	1,847	40,910	29.6%	1,023
1315	FAITH ACADEMY INC.	839,189	71.1%	2,582	169,412	14.3%	521
1549	HOLY CROSS SCHOOL, INC.	902,947	65.9%	3,124	89,856	6.6%	311
1653	HOLY GHOST SCHOOL, INC.	583,517	79.3%	2,582	79,428	10.8%	351
1523	IMMACULATE HEART OF MARY SCHOOL INC.	596,276	71.7%	2,644	102,362	12.3%	454
1274	IMMANUEL CHRISTIAN SCHOOL	672,306	92.8%	3,725	26,281	3.6%	146
1351	KEYSTONE CHRISTIAN SCHOOL	1,028,325	67.0%	3,070	157,746	10.3%	471
1962	KING'S SCHOOL (THE)	392,486	66.9%	2,929	70,435	12.0%	526
1998	LAKESIDE CHRISTIAN SCHOOL INC.	112,949	86.7%	3,423			
1980	LAUREATE ACADEMY (THE)	1,011,237	84.4%	12,332	106,431	8.9%	1,298
1981	LINDEN CHRISTIAN SCHOOL INC.	1,449,383	75.4%	3,097	225,395	11.7%	482
1241	MSGR. JAMES K. MACISAAC SCHOOL	460,885	72.5%	3,201	22,169	3.5%	154
1101	MENNONITE BRETHREN COLLEGIATE INST.	1,993,182	73.4%	3,651	408,091	15.0%	747
1345	MENNONITE COLLEGIATE INSTITUTE	727,032	53.3%	5,911	164,197	12.0%	1,335
1228	MENNVILLE CHRISTIAN SCHOOL INC.	156,762	82.1%	2,488	4,337	2.3%	69
2042	MONTESSORI LEARNING CENTRE	99,607	77.0%	3,435	18,119	14.0%	625
1997	OHOLEI TORAH SCHOOL	59,630	64.1%	2,130	16,048	17.3%	573
1407	PINE CREEK COLONY SCHOOL	21,521	67.2%	2,391	1,709	5.3%	190
1304	RED RIVER VALLEY JR. ACADEMY	292,238	79.0%	4,235	39,007	10.6%	565
1087	ST. ALPHONSUS SCHOOL INC.	635,254	68.5%	2,907	144,007	15.5%	659
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	800,893	69.1%	3,269	278,953	24.1%	1,139
1244	ST. CHARLES ACADEMY INC.	658,378	68.5%	3,456	62,608	6.5%	329
1430	ST. EDWARD'S SCHOOL, INC.	443,848	74.6%	2,300	61,520	10.3%	319
1791	ST. EMILE SCHOOL, INC.	631,590	66.7%	2,776	132,821	14.0%	584
1562	ST. GERARD SCHOOL, INC.	275,301	58.1%	2,024	65,292	13.8%	480
1829	ST. IGNATIUS SCHOOL, INC.	641,081	71.5%	2,638	141,155	15.7%	581
1729	ST. JOHN BREBEUF SCHOOL INC.	929,984	82.2%	3,163	108,755	9.6%	370
1155	ST. JOHN'S RAVENSCOURT SCHOOL	5,241,029	68.6%	7,764	950,507	12.4%	1,408
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	402,898	68.5%	2,633	83,018	14.1%	543
1478	ST. MARY'S ACADEMY, INC.	2,391,286	70.3%	4,831	289,620	8.5%	585
1232	ST. MAURICE SCHOOL INC.	1,337,576	88.5%	3,548	108,985	7.2%	289
1832	ST. PAUL'S HIGH SCHOOL INC.	2,262,310	73.7%	4,269	467,812	15.2%	883
1545	ST. VLADIMIR'S COLLEGE, INC.	264,594	33.7%	15,564	226,106	28.8%	13,300
1942	SPRINGS CHRISTIAN ACADEMY	1,126,461	67.7%	2,922	270,896	16.3%	703
1453	STEINBACH CHRISTIAN HIGH SCHOOL	405,523	65.3%	2,703	120,788	19.5%	805
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,748,986	66.7%	3,227	217,188	8.3%	401
2025	WESTERN CHRISTIAN COLLEGE	604,659	46.1%	4,414	343,164	26.1%	2,505
1285	WESTGATE MENNONITE COLLEGIATE	1,468,733	78.8%	4,424	212,861	11.4%	641
1983	WESTPARK SCHOOL INC.	560,464	67.6%	2,831	182,838	22.0%	923
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,100,277	80.0%	5,267	355,431	6.9%	457
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,605,843	69.5%	3,381	277,058	12.0%	583
1961	WINNIPEG SOUTH ACADEMY	185,608	78.1%	5,085	27,173	11.4%	744
1945	ZION CHRISTIAN ACADEMY INC.	246,946	72.3%	3,186	63,036	18.5%	813
	TOTAL	47,468,962	71.3%	3,942	8,167,117	12.3%	678

* INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES.

** PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

*** BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

**** ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1997/98

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES * AMOUNT	% **	PER PUPIL ***	ADMINISTRATION **** AMOUNT	% **	PER PUPIL ***
2052	ALBRIGHT SCHOOL	225,582	93.7%	3,497	7,210	3.0%	112
1536	BALMORAL HALL SCHOOL FOR GIRLS	3,587,823	68.5%	7,367	772,588	14.8%	1,586
1077	CALVIN CHRISTIAN SCHOOL	1,155,905	80.7%	3,261	142,359	9.9%	402
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	60,103	93.1%	6,010	2,032	3.1%	203
1861	CHILDREN'S HOUSE	141,735	77.7%	3,780	22,734	12.5%	606
1482	CHRIST THE KING SCHOOL, INC	440,761	56.6%	2,639	91,710	11.8%	549
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	555,755	81.2%	2,917	100,178	14.6%	526
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	207,294	82.6%	2,859	26,455	10.5%	365
1157	DUFFERIN CHRISTIAN SCHOOL	651,713	84.1%	3,223	68,325	8.8%	338
2058	EARLY YEARS DEVELOPMENT CENTRE	73,897	53.5%	1,847	40,910	29.6%	1,023
1315	FAITH ACADEMY INC.	839,189	71.1%	2,582	169,412	14.3%	521
1549	HOLY CROSS SCHOOL, INC.	902,947	65.9%	3,124	89,856	6.6%	311
1653	HOLY GHOST SCHOOL, INC.	583,517	79.3%	2,582	79,428	10.8%	351
1523	IMMACULATE HEART OF MARY SCHOOL INC.	596,276	71.7%	2,644	102,362	12.3%	454
1274	IMMANUEL CHRISTIAN SCHOOL	672,306	92.8%	3,725	26,281	3.6%	146
1351	KEYSTONE CHRISTIAN SCHOOL	1,028,325	67.0%	3,070	157,746	10.3%	471
1962	KING'S SCHOOL (THE)	392,486	66.9%	2,929	70,435	12.0%	526
1998	LAKESIDE CHRISTIAN SCHOOL INC.	112,949	86.7%	3,423			
1980	LAUREATE ACADEMY (THE)	1,011,237	84.4%	12,332	106,431	8.9%	1,298
1981	LINDEN CHRISTIAN SCHOOL INC.	1,449,383	75.4%	3,097	225,395	11.7%	482
1241	MSGR. JAMES K. MACISAAC SCHOOL	460,885	72.5%	3,201	22,169	3.5%	154
1101	MENNONITE BRETHREN COLLEGIATE INST.	1,993,182	73.4%	3,651	408,091	15.0%	747
1345	MENNONITE COLLEGIATE INSTITUTE	727,032	53.3%	5,911	164,197	12.0%	1,335
1228	MENNVILLE CHRISTIAN SCHOOL INC.	156,762	82.1%	2,488	4,337	2.3%	69
2042	MONTESSORI LEARNING CENTRE	99,607	77.0%	3,435	18,119	14.0%	625
1997	OHOLEI TORAH SCHOOL	59,630	64.1%	2,130	16,048	17.3%	573
1407	PINE CREEK COLONY SCHOOL	21,521	67.2%	2,391	1,709	5.3%	190
1304	RED RIVER VALLEY JR. ACADEMY	292,238	79.0%	4,235	39,007	10.6%	565
1087	ST. ALPHONSUS SCHOOL INC.	635,254	68.5%	2,907	144,007	15.5%	659
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	800,893	69.1%	3,269	278,953	24.1%	1,139
1244	ST. CHARLES ACADEMY INC.	658,378	68.5%	3,456	62,608	6.5%	329
1430	ST. EDWARD'S SCHOOL, INC.	443,848	74.6%	2,300	61,520	10.3%	319
1791	ST. EMILE SCHOOL, INC.	631,590	66.7%	2,776	132,821	14.0%	584
1562	ST. GERARD SCHOOL, INC.	275,301	58.1%	2,024	65,292	13.8%	480
1829	ST. IGNATIUS SCHOOL, INC.	641,081	71.5%	2,638	141,155	15.7%	581
1729	ST. JOHN BREBEUF SCHOOL INC.	929,984	82.2%	3,163	108,755	9.6%	370
1155	ST. JOHN'S RAVENSCOURT SCHOOL	5,241,029	68.6%	7,764	950,507	12.4%	1,408
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	402,898	68.5%	2,633	83,018	14.1%	543
1478	ST. MARY'S ACADEMY, INC.	2,391,286	70.3%	4,831	289,620	8.5%	585
1232	ST. MAURICE SCHOOL INC.	1,337,576	88.5%	3,548	108,985	7.2%	289
1832	ST. PAUL'S HIGH SCHOOL INC.	2,262,310	73.7%	4,269	467,812	15.2%	883
1545	ST. VLADIMIR'S COLLEGE, INC.	264,594	33.7%	15,564	226,106	28.8%	13,300
1942	SPRINGS CHRISTIAN ACADEMY	1,126,461	67.7%	2,922	270,896	16.3%	703
1453	STEINBACH CHRISTIAN HIGH SCHOOL	405,523	65.3%	2,703	120,788	19.5%	805
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,748,986	66.7%	3,227	217,188	8.3%	401
2025	WESTERN CHRISTIAN COLLEGE	604,659	46.1%	4,414	343,164	26.1%	2,505
1285	WESTGATE MENNONITE COLLEGIATE	1,468,733	78.8%	4,424	212,861	11.4%	641
1983	WESTPARK SCHOOL INC.	560,464	67.6%	2,831	182,838	22.0%	923
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,100,277	80.0%	5,267	355,431	6.9%	457
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,605,843	69.5%	3,381	277,058	12.0%	583
1961	WINNIPEG SOUTH ACADEMY	185,608	78.1%	5,085	27,173	11.4%	744
1945	ZION CHRISTIAN ACADEMY INC.	246,946	72.3%	3,186	63,036	18.5%	813
	TOTAL	47,468,962	71.3%	3,942	8,167,117	12.3%	678

* INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES.

** PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

*** BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

**** ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1997/98

NO.	NAME OF FUNDED SCHOOLS	TRANSPORTATION/BOARDING OF PUPILS AMOUNT	% *	PER PUPIL **	OPERATIONS AND MAINTENANCE AMOUNT	% *	PER PUPIL **
2052	ALBRIGHT SCHOOL				8,000	3.3%	124
1536	BALMORAL HALL SCHOOL FOR GIRLS	389,495	7.4%	800	487,241	9.3%	1,000
1077	CALVIN CHRISTIAN SCHOOL	9,682	0.7%	27	123,527	8.6%	348
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	397	0.6%	40	2,000	3.1%	200
1861	CHILDREN'S HOUSE				18,022	9.9%	481
1482	CHRIST THE KING SCHOOL, INC	19,203	2.5%	115	227,069	29.2%	1,360
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	4,901	0.7%	26	23,492	3.4%	123
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	2,586	1.0%	36	14,560	5.8%	201
1157	DUFFERIN CHRISTIAN SCHOOL	3,912	0.5%	19	50,481	6.5%	250
2058	EARLY YEARS DEVELOPMENT CENTRE	13,250	9.6%	331	10,000	7.2%	250
1315	FAITH ACADEMY INC.	30,781	2.6%	95	141,412	12.0%	435
1549	HOLY CROSS SCHOOL, INC.				378,249	27.6%	1,309
1653	HOLY GHOST SCHOOL, INC.				72,737	9.9%	322
1523	IMMACULATE HEART OF MARY SCHOOL INC.				133,421	16.0%	592
1274	IMMANUEL CHRISTIAN SCHOOL				25,590	3.5%	142
1351	KEYSTONE CHRISTIAN SCHOOL	21,932	1.4%	65	325,854	21.2%	973
1962	KING'S SCHOOL (THE)				123,902	21.1%	925
1998	LAKESIDE CHRISTIAN SCHOOL INC.	153	0.1%	5	17,228	13.2%	522
1980	LAUREATE ACADEMY (THE)				80,679	6.7%	984
1981	LINDEN CHRISTIAN SCHOOL INC.				247,737	12.9%	529
1241	MSGR. JAMES K. MACISAAC SCHOOL	961	0.2%	7	151,294	23.8%	1,051
1101	MENNONITE BRETHREN COLLEGIATE INST.				314,053	11.6%	575
1345	MENNONITE COLLEGIATE INSTITUTE	300,483	22.0%	2,443	171,912	12.6%	1,398
1228	MENNVILLE CHRISTIAN SCHOOL INC.	4,230	2.2%	67	25,641	13.4%	407
2042	MONTESSORI LEARNING CENTRE				11,632	9.0%	401
1997	OHOLEI TORAH SCHOOL	1,204	1.3%	43	16,116	17.3%	576
1407	PINE CREEK COLONY SCHOOL				8,787	27.4%	976
1304	RED RIVER VALLEY JR. ACADEMY				38,463	10.4%	557
1087	ST. ALPHONSUS SCHOOL INC.				147,498	15.9%	675
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.				79,110	6.8%	323
1244	ST. CHARLES ACADEMY INC.				239,802	25.0%	1,259
1430	ST. EDWARD'S SCHOOL, INC.	2,649	0.4%	14	86,960	14.6%	451
1791	ST. EMILE SCHOOL, INC.	24,211	2.6%	106	158,903	16.8%	698
1562	ST. GERARD SCHOOL, INC.	50,304	10.6%	370	82,972	17.5%	610
1829	ST. IGNATIUS SCHOOL, INC.	4,079	0.5%	17	110,641	12.3%	455
1729	ST. JOHN BREBEUF SCHOOL INC.				92,132	8.1%	313
1155	ST. JOHN'S RAVENSCOURT SCHOOL	414,825	5.4%	615	1,036,364	13.6%	1,535
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	223	0.0%	1	101,731	17.3%	665
1478	ST. MARY'S ACADEMY, INC.				722,828	21.2%	1,460
1232	ST. MAURICE SCHOOL INC.				64,057	4.2%	170
1832	ST. PAUL'S HIGH SCHOOL INC.				339,635	11.1%	641
1545	ST. VLADIMIR'S COLLEGE, INC.	3,789	0.5%	223	291,313	37.1%	17,136
1942	SPRINGS CHRISTIAN ACADEMY	130,285	7.8%	338	135,111	8.1%	350
1453	STEINBACH CHRISTIAN HIGH SCHOOL	170	0.0%	1	94,527	15.2%	630
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				657,563	25.1%	1,213
2025	WESTERN CHRISTIAN COLLEGE	120,860	9.2%	882	244,235	18.6%	1,783
1285	WESTGATE MENNONITE COLLEGIATE	7,746	0.4%	23	174,610	9.4%	526
1983	WESTPARK SCHOOL INC.				86,321	10.4%	436
1103	WINNIPEG BOARD OF JEWISH EDUCATION	101,186	2.0%	130	570,633	11.1%	733
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	181,194	7.8%	381	246,658	10.7%	519
1961	WINNIPEG SOUTH ACADEMY				24,755	10.4%	678
1945	ZION CHRISTIAN ACADEMY INC.	461	0.1%	6	31,088	9.1%	401
	TOTAL	1,845,152	2.8%	153	9,068,545	13.6%	753

* PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

** BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 1997/98

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION AND TRAINING *
2052	ALBRIGHT SCHOOL	186,408
1536	BALMORAL HALL SCHOOL FOR GIRLS	1,190,833
1077	CALVIN CHRISTIAN SCHOOL	1,051,351
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	26,895
1861	CHILDREN'S HOUSE	21,349
1482	CHRIST THE KING SCHOOL, INC	490,418
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	420,976
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	207,182
1157	DUFFERIN CHRISTIAN SCHOOL	645,303
2058	EARLY YEARS DEVELOPMENT CENTRE	86,430
1315	FAITH ACADEMY INC.	872,342
1549	HOLY CROSS SCHOOL, INC.	846,241
1653	HOLY GHOST SCHOOL, INC.	645,177
1523	IMMACULATE HEART OF MARY SCHOOL INC.	649,666
1274	IMMANUEL CHRISTIAN SCHOOL	517,904
1351	KEYSTONE CHRISTIAN SCHOOL	942,477
1962	KING'S SCHOOL (THE)	386,054
1998	LAKESIDE CHRISTIAN SCHOOL INC.	95,498
1980	LAUREATE ACADEMY (THE)	333,835
1981	LINDEN CHRISTIAN SCHOOL INC.	1,345,608
1241	MSGR. JAMES K. MACISAAC SCHOOL	409,320
1101	MENNONITE BRETHREN COLLEGIATE INST.	1,564,383
1345	MENNONITE COLLEGIATE INSTITUTE	279,469
1228	MENNVILLE CHRISTIAN SCHOOL INC.	180,625
2042	MONTESSORI LEARNING CENTRE	17,286
1997	OHOLEI TORAH SCHOOL	69,144
1407	PINE CREEK COLONY SCHOOL	24,782
1304	RED RIVER VALLEY JR. ACADEMY	193,027
1067	ST. ALPHONSUS SCHOOL INC.	629,899
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	698,956
1244	ST. CHARLES ACADEMY INC.	557,980
1430	ST. EDWARD'S SCHOOL, INC.	556,033
1791	ST. EMILE SCHOOL, INC.	669,060
1562	ST. GERARD SCHOOL, INC.	372,440
1829	ST. IGNATIUS SCHOOL, INC.	702,841
1729	ST. JOHN BREBEUF SCHOOL INC.	891,534
1155	ST. JOHN'S RAVENSCOURT SCHOOL	1,645,700
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	455,432
1478	ST. MARY'S ACADEMY, INC.	1,413,363
1232	ST. MAURICE SCHOOL INC.	1,093,216
1832	ST. PAUL'S HIGH SCHOOL INC.	1,509,794
1545	ST. VLADIMIR'S COLLEGE, INC.	28,810
1942	SPRINGS CHRISTIAN ACADEMY	1,119,145
1453	STEINBACH CHRISTIAN HIGH SCHOOL	426,387
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,122,685
2025	WESTERN CHRISTIAN COLLEGE	207,762
1285	WESTGATE MENNONITE COLLEGIATE	881,586
1983	WESTPARK SCHOOL INC.	575,501
1103	WINNIPEG BOARD OF JEWISH EDUCATION	2,202,143
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,381,255
1961	WINNIPEG SOUTH ACADEMY	106,019
1945	ZION CHRISTIAN ACADEMY INC.	232,056
	TOTAL	33,179,580

* INCLUDES FUNDING FOR INSTRUCTION AND SERVICES, SPECIAL EDUCATION SERVICES, AND TEXTBOOKS. ADJUSTED FOR DAYS CLOSED AND INSUFFICIENT EXPENDITURES TO EARN GRANTS.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1997/98

NO.	NAME OF FUNDED SCHOOLS	TRANSPORTATION/BOARDING OF PUPILS AMOUNT	% *	PER PUPIL **	OPERATIONS AND MAINTENANCE AMOUNT	% *	PER PUPIL **
2052	ALBRIGHT SCHOOL				8,000	3.3%	124
1536	BALMORAL HALL SCHOOL FOR GIRLS	389,495	7.4%	800	487,241	9.3%	1,000
1077	CALVIN CHRISTIAN SCHOOL	9,682	0.7%	27	123,527	8.6%	348
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	397	0.6%	40	2,000	3.1%	200
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1482	CHRIST THE KING SCHOOL, INC	19,203	2.5%	115	227,069	29.2%	1,360
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	4,901	0.7%	26	23,492	3.4%	123
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1315	FAITH ACADEMY INC.	30,781	2.6%	95	141,412	12.0%	435
1549	HOLY CROSS SCHOOL, INC.				378,249	27.6%	1,309
1653	HOLY GHOST SCHOOL, INC.				72,737	9.9%	322
1523	IMMACULATE HEART OF MARY SCHOOL INC.				133,421	16.0%	592
1274	IMMANUEL CHRISTIAN SCHOOL				25,590	3.5%	142
1351	KEYSTONE CHRISTIAN SCHOOL	21,932	1.4%	65	325,854	21.2%	973
1962	KING'S SCHOOL (THE)				123,902	21.1%	925
1998	LAKESIDE CHRISTIAN SCHOOL INC.	153	0.1%	5	17,228	13.2%	522
1980	LAUREATE ACADEMY (THE)				80,679	6.7%	984
1981	LINDEN CHRISTIAN SCHOOL INC.				247,737	12.9%	529
1241	MSGR. JAMES K. MACISAAC SCHOOL	961	0.2%	7	151,294	23.8%	1,051
1101	MENNONITE BRETHREN COLLEGIATE INST.				314,053	11.6%	575
1345	MENNONITE COLLEGIATE INSTITUTE	300,483	22.0%	2,443	171,912	12.6%	1,398
1228	MENNVILLE CHRISTIAN SCHOOL INC.	4,230	2.2%	67	25,641	13.4%	407
2042	MONTESSORI LEARNING CENTRE				11,632	9.0%	401
1997	OHOLEI TORAH SCHOOL	1,204	1.3%	43	16,116	17.3%	576
1407	PINE CREEK COLONY SCHOOL				8,787	27.4%	976
1304	RED RIVER VALLEY JR. ACADEMY				38,463	10.4%	557
1087	ST. ALPHONSUS SCHOOL INC.				147,498	15.9%	675
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.				79,110	6.8%	323
1244	ST. CHARLES ACADEMY INC.				239,802	25.0%	1,259
1430	ST. EDWARD'S SCHOOL, INC.	2,649	0.4%	14	86,960	14.6%	451
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	TOTAL	1,845,152	2.8%	153	9,068,545	13.6%	753

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